

NOTICE OF PUBLIC HEARING
Proposed TREYNOR School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Treynor Community High School Flex Room 102 East Main St Treynor, IA 51575	Date of Hearing: 04/13/2026	Time of Hearing: 05:30 PM
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The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	4,275,465	4,129,515	4,068,299	% 2.5
Utility Replacement Excise Tax	2	117,515	110,544	98,637	% 9.2
Income Surtaxes	3	177,136	192,690	180,478	% -0.9
Tuition\Transportation Received	4	2,761,158	2,707,018	2,653,941	
Earnings on Investments	5	144,942	142,100	307,906	
Nutrition Program Sales	6	372,300	365,000	330,422	
Student Activities and Sales	7	114,240	112,000	177,706	
Other Revenues from Local Sources	8	245,004	440,200	408,005	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,498,511	4,178,861	3,837,465	
Instructional Support State Aid	11	15,561	0	0	
Other State Sources	12	883,418	868,368	982,385	
Two Tier Assessment Limitation Replacement	13	21,306	21,306	10,743	
Title I Grants	14	43,770	42,912	29,057	
IDEA and Other Federal Sources	15	170,340	167,000	407,267	
Total Revenues	16	13,840,666	13,477,514	13,492,311	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	340,000	340,000	348,419	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	97,767	
Total Revenues & Other Sources	21	14,180,666	13,817,514	13,938,497	
Beginning Fund Balance	22	5,204,787	6,350,613	6,485,595	
Total Resources	23	19,385,453	20,168,127	20,424,092	
*Instruction	24	7,127,600	7,006,120	6,798,513	% 2.4
Student Support Services	25	365,650	355,000	338,060	
Instructional Staff Support Services	26	637,550	610,000	703,457	
General Administration	27	462,000	400,000	399,122	
School Administration	28	700,400	680,000	653,553	
Business & Central Administration	29	348,140	338,000	342,040	
Plant Operation and Maintenance	30	1,302,730	1,166,000	1,121,197	
Student Transportation	31	577,400	555,000	849,225	
*Total Support Services (lines 25-31)	31A	4,393,870	4,104,000	4,406,654	% -0.1
*Noninstructional Programs	32	662,100	1,495,000	611,966	% 4.0
Facilities Acquisition and Construction	33	652,750	245,100	42,970	
Debt Service (Principal, interest, fiscal charges)	34	1,601,753	1,555,000	1,525,718	
AEA Support - Direct to AEA	35	222,923	188,807	226,655	
*Total Other Expenditures (lines 33-35)	35A	2,477,426	1,988,907	1,795,343	% 17.5
Total Expenditures	36	14,660,996	14,594,027	13,612,476	
Transfers Out	37	340,000	369,313	348,419	
Other Uses	38	0	0	112,584	
Total Expenditures, Transfers Out & Other Uses	39	15,000,996	14,963,340	14,073,479	
Ending Fund Balance	40	4,384,457	5,204,787	6,350,613	
Total Requirements	41	19,385,453	20,168,127	20,424,092	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		14.09545			