

TREYNOR COMMUNITY SCHOOL DISTRICT
Excellence is Expected – Excellence is Achieved
Work Session of the Board of Directors
Location: Flex Room (next to Superintendent's Office / HS Building)
Date: Monday, January 5, 2026
Time: 4:30 P.M.

Minutes

1. Call to Order

President Mr. Dreyer called the meeting to order at 4:33 P.M.

2. Roll Call

Members present: Mr. Dreyer, Ms. Olson, Mr. Waggoner, Mr. Wilkie

3. Amend and/or Approve Agenda

Motion by Ms. Olson to approve the agenda as presented, seconded by Mr. Waggoner.

Vote: 4-0

Motion passed.

Mr. Christensen arrived at 5:00 P.M.

4. Budget Work Session – FY 2026-2027

The Board conducted a work session regarding long-term financial forecasting and strategic planning for the FY 2026-2027 budget.

No action was taken.

The Superintendent introduced Travis Squires of Piper Sandler, who presented a five-year financial forecast using the district's Comprehensive Financial Projection Model (CFPM).

Discussion included:

- Enrollment projections and assumptions
- Supplemental State Aid (SSA) assumptions
- One-time expenditures and ongoing cost increases
- Solvency ratio, Unspent Authorized Budget (UAB), and property tax rate
- Long-term expenditure pressures and financial sustainability
- Potential future financial strategies

Ms. Olson left the meeting at 6:10 P.M.

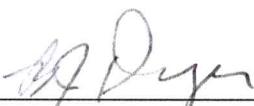
5. Adjourn

Motion by Mr. Christensen, seconded by Mr. Wilkie, to adjourn.

Vote: 4-0

Motion passed.

The meeting adjourned at 6:17 P.M.



President – BJ Dreyer
01/05/2026



Secretary – Matt VanHorn
01/05/2026